

# National Spinal Cord Injury Association Southeastern Wisconsin Chapter

## 2015 Annual Report



Helping individuals  
with spinal cord injuries or disease  
Live, Grow, Thrive!

### MISSION STATEMENT

The National Spinal Cord Injury Association Southeastern Wisconsin Chapter has been serving our community for over 50 years. Its mission is to assist people who have some degree of paralysis through injury or disease with a goal of returning them to a life of dignity, self-confidence and independence in a community that is all inclusive.



NSCIA/SWC is an independent chapter of United Spinal Association

## 2015 Activities and Accomplishments

**Services for Individuals with Disabilities:** Purchased and gave Froedtert Hospital 140 Milwaukee County Para-transit tickets to provide transportation services to attend support group sessions and scheduled doctor's appointments. Date: 4/20/2015

**Services for Individuals with Disabilities:** Conducted a joint SCI/D Peer Networking & Support Meeting with Froedtert Hospital Spinal Cord Injury Center. Date 5/26/2015

**Services for Individuals with Disabilities:** Donated \$1,000 to Kayla's Playground, an all-accessible, all-inclusive playground being built in Franklin, WI for children and their families of any age and ability. Date 06/13/2015

**Services for Individuals with Disabilities:** Greatest Needs Fund Grants to two spinal cord injured persons.

- Patient 1, \$1,000 to construct home ramp. Date: 6/15/2015
- Patient 2, \$405 to purchase a manual wheelchair. Date: 7/22/2015

**Scholarship Programs:** One educational scholarship to chapter members or their families who have some form of spinal cord injury or impairment.

- \$500 UW Madison Date: 4/20/2015

**Leisure & Recreational Activities Programs:** A picnic was held for members and their families. (48 individuals attended) Date: 9/05/2015

**Key volunteer recognition:** Thirty \$5 gift cards and 3 plaques awarded during 9/05/2015 picnic. Get well flowers to key volunteer following surgery. Date: 7/10/2015.

**Diseases & Disorders Research:** Provide \$1,500 grant to the Medical College of Wisconsin to support SCI research towards improving the immediate treatments persons with spinal cord injuries receive with the goal of minimizing the severity of the injury. Date: 12/08/15

**Specialized Human Services Programs:** Volunteers Staff a barrier free climate controlled respite center for physically and/or emotionally disabled, and/or elderly and/or nursing mothers on the Milwaukee lakefront festival grounds during all summer festivals. The respite center has large fully accessible family bathrooms, changing / shower facilities, storage lockers and a large open area for resting. (1,649 people served)

**Information & Referral Programs:** Maintain Web-site all year to provide program announcements and other useful information related to spinal cord injuries.

[www.spinalcordwi.org](http://www.spinalcordwi.org)

## 2015 Chapter Financial Summary

<u>Revenue</u>	<u>2015</u>
Contributions – Direct Public Support	5,232
Contributions – Indirect Public Support	3,008
Membership Donations	2,082
Revenue from Special Events – Net	2,580
Investment Income	<u>531</u>
<b>Total Revenue</b>	<b>13,433</b>
<u>Expenses</u>	
Grants and Allocations	6,175
Compensation of Officers and Directors	600
Other Salaries and Wages	1,764
Payroll Taxes	135
Accounting Fees (Audit)	750
Supplies and Office Expenses	1,186
Telephone	620
Postage and Shipping	227
Printing and Publications	115
Travel	600
Insurance	3,572
Fees and Licenses	<u>375</u>
<b>Total Expense</b>	<b>16,119</b>
<b>Excess (loss) of Revenue over Expenses</b>	<b>(2,686)</b>
 <b>Fund Balances</b>	
 <b>Beginning of Year</b>	<b>81,456</b>
Prior period receivable written off	(500)
 <b>End of Year</b>	<b>78,270</b>

### Board of Directors (term ends)

John Dzewa, Chapter President (12/31/17)

Jeffrey Dillon, Chapter Treasurer (12/31/17)

Joe Johnson, Respite Center Supervisor (12/31/16)

Carijean Buhk (12/31/17)

Kristin Kaptain (12/31/17)

Lori Rios (12/31/16)

Dr. William Waring (12/31/16)

Tonia Caudle (12/31/17)

Judy Newman (12/31/16)

Harvey Ross (12/31/16)

Terry Tadysak (Honorary)

### **Board of Directors 2015 meeting dates:**

January 2015 (no meeting) 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204	February 3, 2015 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm-8:00pm	March 3, 2015 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm – 8:00 pm
April 7, 2015 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	May 5, 2015 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	June 2, 2015 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm – 8:00 pm
July 7, 2015 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	August 11, 2015 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 5:00 pm – 7:00 pm	September 15, 2015 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm – 8:00 pm
October 6, 2015 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	November 3, 2015 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	December 1, 2015 540 South 1 <sup>st</sup> Street Milwaukee, WI 53204 6:00 pm – 8:00 pm

### **National Spinal Cord Injury Association Southeastern Wisconsin Chapter**

Meeting location:  
540 South First Street  
Milwaukee, WI 53204  
Phone: (414) 384-4022

Mailing Address:  
P.O. Box 270096  
Milwaukee, WI 53227

[www.spinalcordwi.org](http://www.spinalcordwi.org)  
Petrina Klinkhardt, Office Manager

The annual lakefront Wheels and Heels 5k Run & Walk held each July is the Chapter's only Fundraising Activity. Corporations and businesses with some connection to persons with spinal cord injuries are solicited as run sponsors. There are no membership dues to belong to NSCIA/SWC. Typically our membership is solicited for an optional donation once a year. We receive gifts through workplace giving programs managed by United Way and Community Health Charities. The Federal IRS has recognized our organization as tax-exempt under Internal Revenue Code (IRC) Section 501(c)3. We are registered with the Wisconsin Department of Financial Institutions as a Charitable Organization license # 957-800. Copies of our Annual Report are available to the public upon request.